



## Annual Work Plan

Montenegro - Podgorica

Project: 00080011

Report Date: 17/1/2018

Project Title: Establishment of Centre for Sustainable Development

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089866 Centre for Sustainable Develop	Processes_establishment C\$	24/3/2014	31/12/2018	UNDP	30071	Gov of Mon	71600	Travel	10,000.00
				UNDP	30071	Gov of Mon	71300	Local Consultants	30,000.00
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	20,000.00
				UNDP	30071	Gov of Mon	72400	Communic & Audio Visual Equip	10,000.00
				UNDP	30071	Gov of Mon	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	2,550.00
				UNDP	30071	Gov of Mon	71200	International Consultants	10,000.00
	UNDP	30071	Gov of Mon	74500	Miscellaneous Expenses	3,000.00			
	Project management	24/3/2014	31/12/2018	UNDP	30071	Gov of Mon	71400	Contractual Services - Individ	0.00
<b>TOTAL</b>								<b>90,550.00</b>	
<b>GRAND TOTAL</b>								<b>90,550.00</b>	